



Maharaja Ranjit Singh Punjab Technical University

Badal Road, Bathinda -151001

(Established by Govt. of Punjab vide Punjab Act No. 5 of 2015)

(Finance & Accounts)

Ref. No. MRSPTU/Accounts/24-27692

Dated : 11/09/24

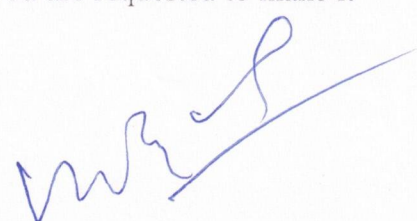
To

- | | | |
|---|---|--|
| 1 | Vice Chancellor,
Maharaja Ranjit Singh Punjab Tech. University,
Bathinda | :Chairman |
| 2 | Principal Secretary, Govt. of Punjab,
Deptt. of Finance,
Chandigarh | :Member |
| 3 | Principal Secretary, Govt. of Punjab,
Deptt. of Technical Education & Industrial Training
Chandigarh | :Member |
| 4 | Director,
Deptt. of Technical Education & Industrial Training
Chandigarh. | :Member |
| 5 | Registrar,
Maharaja Ranjit Singh Punjab Technical University,
Bathinda | :Member
(Nominee of Chairman, BOG) |

Sub: 14th Meeting of Finance Committee of MRSPTU, Bathinda.

Respected Sir,

As per the direction and permission granted by Vice Chancellor-Cum-Chairman Finance Committee, the 14th meeting of finance Committee has been rescheduled for 12th September 2024 (Thursday) at 12.00 PM at Committee Room MRSPTU Bathinda. The meeting shall be held in both offline and online mode. For online mode the link is Video call link: <https://meet.google.com/cpr-sfau-orc>. The revised agenda including annexures is attached herewith. You are requested to make it convenient to attend the meeting.


**Member Secretary (FC)-cum
Prof. Incharge (Finance)**



BATHINDA

AGENDA

FOR THE 14TH MEETING

OF

FINANCE COMMITTEE

TO BE HELD AT 12:00 PM ON 12TH SEPTEMBER, 2024

(THURSDAY)

VENUE

**COMMITTEE ROOM, MRSPTU, BATHINDA (OFFLINE) & VIA GOOGLE
MEET (ONLINE)**

CONSTITUTION OF FINANCE COMMITTEE

- | | | |
|----------|---|-------------------------|
| 1 | Vice Chancellor,
MRSPTU, Bathinda | Chairman |
| 2 | Principal Secretary, Govt. of Punjab,
Department of Finance. | Member |
| 3 | Principal Secretary, Govt. of Punjab,
Department of Technical Education & Industrial Training. | Member |
| 4 | Director,
Department of Technical Education & Industrial Training. | Member |
| 5 | Registrar, (Nominee of Chairman, Board of Governors)
MRSPTU, Bathinda | Member |
| 6 | Finance Officer,
MRSPTU, Bathinda | Member Secretary |

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ITEM NO: 14.1 CONFIRMATION OF THE MINUTES OF 13th MEETING OF FINANCE COMMITTEE.

The 13th meeting of Finance Committee of Maharaja Ranjit Singh Punjab Technical University, Bathinda, was held on 20th April, 2023 at 11:30 AM through video conference and in person at MRSPTU, Bathinda under the Chairmanship of Vice Chancellor-cum-Chairman, Finance Committee, Maharaja Ranjit Singh Punjab Technical University, Bathinda. The minutes of the meeting were circulated to the members vide Letter No. MRSPTU/Accts/147/22-23 dated. 05.05.2022. As no comments were received from any of the members, therefore the minutes are placed for confirmation please (**Annexure-I Page No. 26 to 28**).

ITEM NO: 14.2 ACTION TAKEN REPORT ON THE MINUTES OF 13th MEETING OF FINANCE COMMITTEE.

Sr. No.	Description	Decision Taken	Action Taken
13.1	CONFIRMATION OF THE MINUTES OF 12th MEETING OF FINANCE COMMITTEE.	Confirmed.	No action required
13.2	ACTION TAKEN REPORT ON THE MINUTES OF 12th MEETING OF FINANCE COMMITTEE.	Noted.	No action required
13.3	PENDING DUES OF COLLEGES (AFFILIATED, CLOSED AND SHIFTED TO IKGPTU).	The matter was deliberated and the item was approved.	Implemented.
13.4	SUPPLY, INSTALLATION, TESTING & COMMISSIONING OF HARD DISKS FOR NVR, LED FOR CAMERA VIEWS AND UPS 1 KVA IN DIFFERENT LOCATIONS OF NEW BUILDINGS OF MRSPTU, BATHINDA	The matter is approved.	Pending due to Shortage of Funds & shall be implemented in this F.Y on availability of funds.
13.5	REVISED BUDGET FOR F.Y 2022-23 AND PROPOSED BUDGET FOR F.Y 2023-24	The revised Budget for F.Y 2022-23 and the Proposed Budget for F.Y 2023-24 approved.	Implemented
<u>SUPPLEMENTARY AGENDA</u>			
13.1	RATIFICATION REGARDING THE REVISED AFFILIATION FEE CHARGED BY THE UNIVERSITY, W.E.F ACADEMIC SESSION 2023-24	Ratified.	Implemented
13.2	BUDGET FOR APRIL 2023	Ratified.	Implemented

ITEM NO: 14.3 PROPOSED BUDGET FOR F.Y 2024-25

Consolidated Statement of University and its Constituent Colleges								
Amount Rs. (Lac)								
Sr. No.	Income Heads	Estimated Income/Expenditure for F.Y 2024-25				Surplus (+) /Deficit(-)		
		Income	Expenditure		Total Expenditure	Deficit/surplus (revenue)	Deficit/ Surplus (Capital)	Total Deficit/ Surplus
		(c)	Revenue	Capital	(e)	f=(d+e)		
1	Tuition Fees and other fee from Students	2036.00	5896.65	--	7146.65	-1670.40	--	-2464.40
2	Other University Income	1962.25						
3	Student Fund	228.00						
		4226.25						
4	Development Fund	456.00	--	1250.00			-794.00	
Total		4682.25				-1670.40	-794.00	-2464.40

- Note:1. To meet above deficit budget, the university is trying its best for grants from various sponsoring bodies like RUSA, AICTE, UGC, DST.
2. To become eligible for Grant from different organisations, University has taken NAAC accreditation.
3. The Grant in Aid from Punjab Govt. for F.Y 2024-25 has been requested.
4. Rs. 10.69 Cr. SC/ST dues pending with Govt.
5. CSR Funds shall be mobilized for capital expenses like Machinery, Auditorium Furnishing, Furnishing of Classrooms, Ambulance, etc.
The budget is placed for approval please.

Maharaja Ranjit Singh Punjab Technical University, Bathinda

Revised Actual Income for 2023-24 and Proposed Income for F.Y 2024-25

(Amount in Lac.)

Sr. No.	Account Head Name	F.Y 2023-24		Proposed Income for 2024-25	Remarks
		Expected Income for 2023-24	Actual Income for F.Y 2023- 24		
1	2	3	4	5	6
1	a. Tuition Fee and Other fee from Students	1207.00	865.36	1200.00	Efforts are being to increase the admission the projection is based on an admission of 2700, which may result is an additional revenue of 5.6 Cr. About 500 admission are being targeted in the online courses, which give an additional increase of 40 lacs. Fees revision was done in 2022. Batch's with lower fees shall pass out and additional income of 2 Crore is expected from remaining batches.
2	a. Tuition Fee and Other fee from SC/ST Students	647.57	573.88	836.00	
	Total Student Fee	1854.57	1439.24	2036.00	
	b. Student Fund	153.00	69.14	140.00	
	b. Student Fund from SC/ST Students	79.83	49.30	88.00	
	Total Student Fund	232.83	118.44	228.00	
	c. Development Fund	340.00	155.55	280.00	
	c. Development Fund from SC/ST Students	159.67	109.97	176.00	
	Total Development Fund	499.67	265.52	456.00	
	Total Fee from Students	2587.07	1823.20	2720.00	
3	Interest Income	30.00	20.00	30.00	Interest from savings
4	Recruitment Application Fee	4.00	0.91	4.00	From Ph.d Entrance/ recruitment
5	Tender Fee	0.20	0.05	0.20	Tender fees shall increase if capital grant is received.
6	Consultancy	30.00	52.28	60.00	consultancy expected to be nearly same
7	RTI Fees	0.05	0.01	0.05	Routine Income
8	Migration fees	6.00	4.13	6.00	Migration fees shall increase with number of students.
9	Counseling fees	170.00	278.76	325.00	Higher admission in 2024-25
10	URF From Affiliated Colleges (Continuation fee/Magazine Fee/Sports Fee/Youth Welfare Fee)	70.00	98.90	120.00	Higher admission in 2024-25
11	Examination Fee	500.00	708.57	800.00	Higher admission in 2024-25
12	License Fee/Water Sewerage Charges/Hostel Rent	200.00	212.54	250.00	Income shall increase due to higher admission
13	Guest House/Building Shoppint/Land Rent/Municipal Corporation share	50.00	31.41	50.00	On actual basis, expected to be nearly same.
14	Car Charges Received from other departments	1.00	1.10	1.50	On actual basis

Sr. No.	Account Head Name	F.Y 2023-24		Proposed Income for 2024-25	Remarks
15	Affiliation Fee	130.00	200.77	220.00	New colleges and course addition in affiliated colleges expected
16	Inspection Fee	15.00	19.44	25.00	Expected to same as previous year
17	Match fees	1.50	0.50	1.50	Expected to same as previous year with marginal increase but provision kept.
18	Medical and Health Care Fee	1.00	1.36	2.00	
19	Misc. Income (sponsorship, project overhead income, Late Fee/Fine if any etc.)	30.00	3.49	20.00	On actual basis, Provision kept
20	PhD fee	30.00	29.17	35.00	Higher admission expected in 2024-25
21	Postal Charges fee	1.00	5.27	10.00	On actual basis, Provision kept
22	Security Forfeited	1.00	1.28	2.00	On actual basis, Provision kept
	Total	3857.82	3493.14	4682.25	--

Maharaja Ranjit Singh Punjab Technical University Bathinda				
Revised Actual Budget for F. Y 2023-24 and Proposed Budget for F.Y 2024-25				(Amount in Lac.)
Sr. No.	Head of Expenditure	F.Y 2023-24		Proposed Budget for 2024-25
		Proposed Budget for F.Y 2023-24	Total Expenditure for 2023-24	
1	2	3	4	5
A. Revenue				
1	Committed Liabilities			
i	Pay and Allowances etc.			
	(a) Pay and Allowances etc. (Filled)	4100.00	3272.18	3900.00
	(b) Wages (Out Sourcing)	500.00	578.67	775.00
ii	Electricity & Water, Mobile, Diesel for Generator etc.	200.00	147.37	200.00
iii	Govt./ Corporation/AIU, AICTE, COA, PCI, Insurance, Taxes etc.	15.00	12.26	15.00
2	Academic Related Expenses	100.00	27.94	75.00
3	Admission Related Expenses	71.00	31.51	41.00
4	Scholarship	32.00	34.83	50.00
5	Examination related expenses	420.00	211.27	470.65
6	IT Related Expenses	62.00	16.92	30.00
7	Office Expenses	192.00	97.46	160.00
8	Library Related Expenses	57.00	9.97	30.00
9	Medical expenses :	28.00	13.51	20.00
10	Student Related Activities	70.00	35.41	60.00
11	IPR/EDC&IC & Start up, Innovation etc.	25.00	0.12	10.00
12	Repair & Maint. For civil works/ Horticulture a). For F.Y 2021-22	70.00	26.28	50.00
13	Other essential Budget	10.00	0.00	10.00
	G.Total (Revenue 1 to 13)	5952.00	4515.70	5896.65

Sr. No.	Head of Expenditure	F.Y 2023-24		Proposed Budget for 2024-25
		Proposed Budget for F.Y 2023-24	Total Expenditure for 2023-24	
1	2	3	4	5
B. Capital				
1	Computer, Networking, printer, Projector,CCTV & peripherals etc	200.00	10.67	200.00
2	Furniture and Fixtures	400.00	39.76	200.00
3	Library Books & RFID System	100.00	2.55	50.00
4	Machinery/Equipment & Appliances	100.00	16.19	463.41
5	Civil Building Works a). Pending bill upto 31.03.2024, PSAEC Patiala	36.59	0.00	36.59
6	Software and ERP Implementation	100.00	0.00	100.00
7	Furnishing of Auditorium (Screen, Sound sytem, Interiors etc.)	200.00	0.00	200.00
	G.Total (Capital 1 to 10)	1136.59	69.17	1250.00
	Total (Revenue + Capital)	7088.59	4584.87	7146.65

Major Heads and Sub-heads wise Exp. Details (Revised Actual Exp. for 2023-24 & Proposed Exp. for 2024-25)

Details of Sub Heads		Proposed Budget for 2023-24	Expenditure for F.Y 2023-24	Proposed Budget for 2024-25	Remarks If any
1	2	6			7
REVENUE					
1	Committed Liabilities				
i (a)	Pay and Allowances etc. (Filles)	4100.00	3272.18	3900.00	Pending from 2023-24 1. Pending Salary of Feb-2024- 3.80 Cr 2. Increase in DA & increment (app. 10%) - 3Cr.
(b)	Wages (Out Sourcing)	500.00	578.67	775.00	Pending from 2023-24 i) Wages for one month 2023-24 worth 60 lakh was be paid in 2024-25. ii) Contract started from May-2023
ii	Electricity & Water, Mobile, Diesel for Generator etc.	200.00	147.37	200.00	Payment on actual basis projected possible increase in rates of Electricity, Diesel. In case of students number is shall be increased it will lead to higher consumption.
iii	Govt./ Corporation/AIU, AICTE, COA, PCI, Insurance, Taxes etc.	15.00	12.26	15.00	Payment on actual basis and charges may increased in 2024-25.
Total (1)		4815.00	4010.48	4890.00	
2	Academic Related Expenses				
i	Development of Curriculum Integrated Certificate-Diploma-Degree Programme for skill development, Vetting of Coursee matter etc., skill Courses making NSQF Compliant syllabus etc.	15.00	0.00	5.00	i) NEP is to be implemented and for that course curriculum is to be developed. ii) New skill courses may be started and course curriculum to be made.
ii	Academic Audit, Inspection, meetings, Scrutiny etc. (TA/DA & Honorarium)	15.00	6.46	10.00	Affiliation process requires inspection & meeting and for that TD/DA is to be paid which may change with Number of Colleges and Courses.
iii	Skill and Personality development Programme, Sketching Manepins, Funding for FDP/STC etc.	3.00	0.00	3.00	FDP/STC are required for NAAC but we it was not conducted in Previous year due to shortage of funds. Planned in 2024-25
iv	TA/DA & Reg. Fee for Conferences etc. (National/international)	2.00	0.00	2.00	Part of Faculty development but again not emplemented because of shortage of funds. Planned in 2024-25
v	Uni. Fellowship for full time PhD students enrolled with MRSPTU & GZSCCET Deptts (@ 15000/- pm + 15000/- contingency/annum)	0.00	0.00	20.00	Promote research in the university and average of one student in one department shall be enrolled and expenditure for one student shall be 2 Lacs per annum.
Vi	Matching Grant AICTE/MOFPI etc	50.00	19.34	20.00	AICTE MoU & MOFPI Project

Vii	Raw Material & Consumables/ Arclic/Glass casting of models/Sample Testing/Cherectrisation/chemicals etc.	15.00	2.14	15.00	Shortage of Raw-material and Chemicals required for carry out Practicals.	
Total (2)		100.00	27.94	75.00		
3	Admission Related Expenses				-	
i	Advertisement and publicity including Digital marketing and FM Radio (including hiring of services, pamphlets etc.)	30.00	12.78	30.00	It is required for brand building.	
ii	Arrangements for centralized counseling process & Outside admission offices & Promotions	15.00	4.20	10.00	To promote admission outside Punjab.	
iii	Fee refund to Seat Surrender Students	20.00	14.53	0.00	Fee refund shall be deducted from the income for Fee received	
iv	Admission Cell/Counseling Guidance cell	1.00	0.00	1.00	Expenditure of admission cell including stationery, refreshment etc.	
v	Admission cum counselling software / services	5.00	0.00	0.00		
Total (3)		71.00	31.51	41.00		
4	Scholarship					
i	CM/GPAT Scholarship for Meritorious Students & PIT Promotion Scheme	30.00	34.83	40.00	Number of meritorious students increasing in the university	
ii	Fee Concession to Staff ward	2.00	0.00	10.00	Class four employees wards are eligible for fee consession and provision has been kept for that.	
Total (4)		32.00	34.83	50.00		
5	Examination related expenses		Expense (Dec-22, June-23& Dec-23)	Expenditure (2023-24)	Arrears from previous year	F.Y 2024-25
i	Conduct of Theory Exams including Flying Squad & Observer	80.00	130.00	31.09	98.91	80.00
ii	TA/DA & Honorarium to Experts (for Practical Examination , grace marks meeting and UMC committee) . Hospitality expenses during meetings	50.00	45.00	2.71	42.29	30.00
iii	Evaluation expenses	60.00	70.00	0.55	69.45	45.00
	Total (i to iii)		245.00	34.35	210.65	155.00
iv	Paper Setting(End semester examinaytion and Entrance tests)	100.00	77.84	80.00	Paper setting for university examinatioon number of paper/courses may increase	
v	Printing of Degree/DMC, Evelops/Bags/Other stationary items etc.	30.00	4.80	15.00	Printing/DMC/Degree is required for examination purpose & stock is kept for in advance	

vi	Answer Sheets and drawing sheets	100.00	94.28	10.00	Answer sheets are available. Budget kept for drawing sheets.
vii	Online Examination Software Services	0.00	0.00	0.00	-
Total (5)		420.00	211.27	470.65	
6	IT Related Expenses				-
i	Internet Connectivity	15.00	4.60	10.00	Two lines 100 Mbps are working and these are to be upgraded 500 Mbps.
ii	Software Licences & AMCs	10.00	0.10	1.00	Software license & Network/Server Security
iii	Cloud Subscription; Azure/AWS for DigiLocker/ Accounts/ Examination/ Admission etc.	10.00	10.93	16.00	Software is getting heavy and additional cloud space is required.
iv	Website Maint, & Upgrading & Hosting charges	3.00	0.91	2.00	Routine Expenses
v	Renewal of UTM & other Repair & Maint., Misc. exp. etc.	2.00	0.38	1.00	
vi	Hiring of Out Sourced Need Based Services	2.00	0.00	0.00	
vii	E-Governance/ERP development/facility	20.00	0.00	0.00	
Total (6)		62.00	16.92	30.00	
7	Office Expenses				-
i	Legal/Audit Exp. Including Income tax cases	15.00	24.47	35.00	Arbitration case of the bulding
ii	Printing/Stationery & Reports	40.00	16.88	30.00	2023-24 minimum printing and stationery was purchased but requirement was higher.
iii	Organizing Press Conferences	0.00	0.00	0.00	Routine Expenses
iv	Newspaper/Periodicals & Megazine	2.00	0.63	2.00	
v	Recruitment Expenses	2.00	1.08	2.00	
vi	TA/DA & Honorarium for hospitality & meetings	15.00	8.12	13.00	Hospitality and meeting expenses may increase due to additional meeting due to NEP/ Skill development.
vii	TA/DA & LTC (Staff/Faculty)	4.00	3.56	4.00	Routine Expenses
viii	Telephone Charges	4.00	1.79	3.00	
ix	Remuneration to faculty/staff (part time courses)	12.00	2.00	5.00	M.Tech Part time started from 2022-23
x	International Travels (for administrative duties if any)	20.00	0.00	5.00	Shall be carried out of emergency
xi	Casual Labour	2.00	0.15	1.00	Routine Expenses
xii	Postage & Telegraph	2.00	1.40	2.00	
xiii	Refilling of Fire Extinguishers	2.00	0.00	2.00	
xiv	Repair & Maint of Equipment.etc.	15.00	4.80	13.00	Equipments are getting old and require more maintenance.
xv	Fuel/Repair of vehicle/Breakdown	30.00	21.08	28.00	Increasing fuel Prices/ Maintenance cost
xvii	Hiring of vehicle (including outside admission offices)	2.00	1.40	2.00	Routine Expenses
xviii	Convocation, Conduct of Event (at University level)	15.00	5.61	8.00	Convocation and other function is required by university and provision has been kept for that.
xix	Misc/Unforeseen Expense	10.00	4.49	5.00	Items not covered above.

Total (6)		192.00	97.46	160.00	
8	Library Related Expenses				-
i	E Journals/E Books/E-ShodhSindhu etc.	40.00	9.97	29.50	Journals and books required as per AICTE, NAAC/NEP
ii	Misc./ Learning Resources	2.00	0.00	0.50	Routine Expenses
iii	Classrooms and seminar halls with ICT enabled facilities, E-Content development facility, E-Content development fund	15.00	0.00	0.00	
Total (7)		57.00	9.97	30.00	
9	Medical expenses :				-
i	Medical Reimbursement	25.00	13.20	18.00	It shall be done on actual basis . Provision has been kept.
ii	Medicines, Fogging, Spray etc.	3.00	0.31	2.00	Routine and provision has been kept.
Total (8)		28.00	13.51	20.00	
10	Student Related Activities				-
i	R&D Activities/ Student field Study/Research project/Research Award to Students	5.00	0.00	3.00	Provision has been made to promote research in the university.
ii	Competition and Conferences/ Commendation and Monetary incentive at University Function, National /International Fellowship, University Research Fellows, Workshop/Seminars	10.00	5.08	3.00	Required for NAAC criteria.
iii	Camp, Tours, Reg. Fee	10.00	2.27	10.00	Part of curriculum/fees statutory.
iv	NSS Expenses, Extension activities (Rural village adoption & development) Activities with NGOs, Harbal, Garden, Green Campus initiatives,	5.00	0.03	2.00	Provision for university branding and social responsibility.
v	NCC Expenses	3.00	0.42	3.00	Part of student curriculum
vi	Conduct of Event (Sports, Culture, Sci. & Tech./Festival activities, Tournament etc.), Sports Awards,	30.00	27.16	30.00	
vii	Training and Placement, Professional/Administrative development/Training Programs /Career counselling and Guidance related activities	5.00	0.45	8.00	Part of student development for placement.
viii	Value Added courses for imparting transferable and life skills, Research Paper/Books Publication Promotion Scheme	2.00	0.00	1.00	Funds allocated for development of students.
Total (9)		70.00	35.41	60.00	
11	IPR/EDCIC & Start up Expenses				-
i	Research, Incubation, Innovation and Start ups/IPR	5.00	0.00	2.00	Minimum budget kept to promote research and startup

ii	Patent filing & commercialisation of innovative technologies/Orientation programme on Quality issues for teachers and students/ISO Certification	5.00	0.12	2.00	
iii	Activities/Content with direct bearing on employability/Entrepreneurship Skill Development	5.00	0.00	2.00	
iv	Financial Support for Analysis, Pilot Scale Manufacturing facility/Consultancy/Earn while learn/Innovation centre cum Museum	5.00	0.00	2.00	
v	Seed Money to Teachers for Research,	5.00	0.00	2.00	
Total (10)		25.00	0.12	10.00	
12	Repair & Maint. For civil works/ Horticulture				Routine maintenance has been pending due to shortage of funds and provision has been kept for maintenance of building/grounds.
i	MRSPTU and Development of Student Facilities like Canteens etc.	50.00	24.19	38.00	
ii	GZSCCET				
iii	PIT GTB Garh Moga	5.00	0.86	3.00	
iv	PIT Nandgarh	5.00	0.47	3.00	
v	PIT Rajpura	5.00	0.58	3.00	
vi	PSAEC Patiala	5.00	0.18	3.00	
Total (11)		70.00	26.28	50.00	
13	Other essential Budget (Not covered above)	10.00	0.00	10.00	Any items which are not covered above.
G.Total (Revenue 1 to 13)		5952.00	4515.70	5896.65	
CAPITAL		-	-	-	
1	Computer & Perpherals	-	-	200.00	
a)	Computer	200.00	10.67	40.00	a) Old equipment is getting outdated new courses are being intoduced so these equipments are needed. b) Networking is old and need replacement. c) For safety & secure CCTV to be installed in whole university.
b)	Networking			100.00	
c)	Printers			10.00	
d)	Projectors			10.00	
e)	CCTV			30.00	
f)	Perpherals			10.00	
2	Furniture & Fixture			200.00	
a)	Furniture for Class rooms (benches, Boards, Tutorial chairs etc.)	400.00	39.76	100.00	a) New courses are being introduced and number of students are increasing. B & C) With increasing students faculty/staff is recurited and furniture including table, chair. Almirah is required.
b)	Furniture for Faculty/staff (Table, Chairs, etc.)			40.00	
c)	Furniture for Storage (Almirah, Racks, Cabinet etc)			60.00	

3	Library related			50.00	
a)	Library Books & RFID System	100.00	2.55	20.00	a) Books required as per AICTE/UGC Guildlines. b) RFID to improve the functioning and make library more secure.
b)	RFID System			30.00	
4	Machinery/Equipment & Appliances			463.41	
a)	Lab Equipments	100.00	16.19	403.41	a) No addition in the labs for the past so many years upgradation of lab is required. B) Photostate machine, Printers are required in some departments.
b)	Office Equipments			20.00	
c)	Other equipments			40.00	
5	Civil Building Works a). Pending bill upto 31.03.2024 PSAEC Patiala	36.59	0.00	36.59	Pending payment of PSAEC Patiala
6	Software and ERP Implementation			100.00	
a)	Software for teaching deptt.	100.00	0.00	50.00	a) Software like auto CAD, ANSYS, Microsoft Academic licenses.
b)	Software for Offices			50.00	b) Licensed window, MS office, antivirus, tally etc.
7	Furnishing of Auditorium			200.00	Auditorium does not have the required infrastructure. To carry out the functions of the university equipments/chairs are to be taken on rent periodically leading to financial burden.
a)	Screen	200.00	0.00	20.00	
b)	Sound System			20.00	
c)	Interior including seating arrangement			90.00	
d)	LCD Projectors			20.00	
e)	Air Conditioning			30.00	
f)	Misc./ Learning Resources			20.00	
Total (Capital 1 to 9)		1136.59	69.17	1250.00	
G. Total (Revenue + Capital)		7088.59	4584.87	7146.65	

ITEM NO: 14.4 FUND INVESTMENT IN SCHEDULED PUBLIC AND PRIVATE BANKS FOR CPF/GPF.

The Govt. of Punjab issued a circular/ID No.III/I2023/IF/I731-948 dated 17/8/2023 in which it was suggested the funds of Punjab organisation may be invested in some specific banks (**Annexure-II Page No. 29**). Presently the instruction given by the Govt. of Punjab are being followed and Approximately Rs. 35 cr. of CPF/GPF is invested in various banks in the form of FDs. The amount of interest to be paid to the employees is higher is compare to interest received from the bank on FDs. It is observed that some other scheduled public and private banks are giving higher rate of interest than the banks which are there in the list given by the Punjab Govt.

It is proposed that funds invested may be allowed in other scheduled nationalised Private/Public sector banks as per RBI list also so that the University get higher rate of interest from the resources.

The matter is placed before Finance Committee for necessary approval.

ITEM NO: 14.5 INCREASE IN MATCHING SHARE OF EMPLOYER FROM 10% TO 14% OF BASIC PAY + DA UNDER NEW DEFINED CONTRIBUTORY PENSION SCHEME (NPS).

Consequent upon adoption of NPS Scheme in the 4th meeting of Board of Governors of this University, for its newly recruited employees, after its inception in 2015, a circular was issued vide No. 225 dated 13.01.2017 in this regard. At present the University is contributing @10% (Basic+DA) to the NPS Accounts of the employees recruited by the University. The Ministry of Finance, Govt. of Punjab vide Notification No.2/9/2016-2FPPC/198 dated 05.02.2020 has decided to enhance its monthly matching share from 10% to 14% of basic pay + DA for its employees covered under the New Pension Scheme with effect from 01.04.2019 **(Annexure-III Page No. 30 to 31).**

The matter regarding increase matching share of the University from 10% to 14% of Basic+DA under NPS was taken in 9th meeting of the Finance Committee of the University held on 22-10-2021 vide agenda item no 9.5 (7.11), wherein the item was deferred.

Thereafter the item was again placed in the 10th meeting of Finance Committee of the University held on 17.02.2022 vide agenda item no. 10.5 to enhance its monthly matching share from 10% to 14% of basic pay + DA for its employees covered under the New Pension Scheme (NPS) with effect from 01.04.2019 in-compliance to the notification No.2/9/2016-2FPPC/198 dated 05.02.2020 issued by the Ministry of Finance, Govt. of Punjab. It was decided that *“Increase in financial liability be calculated and put up again before Finance Committee meeting with the details to meet out this expenditure”*. **(Annexure-IV Page No. 32 to 35).**

In-compliance to the above, the following are the details pertaining to the financial liability for increasing the matching share of the University under NPS from 10% to 14% :-

1. The Total No. of Employees under NPS Scheme is 93.
2. Present monthly employer contribution under NPS @ 10% Basic+DA = Rs. 5,77,581/-.

3. Monthly employer contribution under NPS, if increased @ 14% Basic+DA
= Rs. 8,08,613/-

Monthly increase in the employer share if employer contribution under NPS is increased to 14% = Rs. 2,31,032/- and Annual increase = 27,72,384/- (Calculated as per the Basic Pay and DA as on July 2024)

The matter is placed before the Finance Committee for approval to increase the employer contribution under NPS from 10% of Basic+DA to 14% of Basic+DA, w.e.f. date of notification of Govt of Punjab in this regard, as per the prevailing rates of Basic Pay and Dearness Allowance, please.

**ITEM NO:14.6 RATIFICATION REGARDING THE COLLEGES WHO APPLIES
FOR AFFILIATION AFTER THE “NO ADMISSION CATEGORY”.**

The following affiliation fee is charged for the new and existing institutions by the University:

New Institution	Existing Institution (applies for continuation of affiliation)	Existing Institution (applies for any kind of variation of affiliation)
Column-1	Column-2	Column-3
a) Application Fee – 36000/- b) Inspection Fee (per course) 18000/- c) Provisional Affiliation Fee (per course/per unit) For AICTE course – 90,000/- For Non-AICTE courses – 60,000/- d) Sports & Youth Fee 9000+9000 = 18000/-	a) Continuation Affiliation fee (per course/per unit) For AICTE course – 45,000/- For Non-AICTE courses – 30,000/- b) Sports & Youth Fee 9000+9000 = 18000/-	a) Application Fee – 36000/- e) Inspection Fee (per course, for increase in intake/new course) 18000/- b) Provisional Affiliation Fee (per course/per unit for new course/increase in intake in seats) For AICTE course – 90,000/- For Non-AICTE courses 60,000/- c) Sports & Youth Fee 9000+9000 = 18000/-

However, some times the existing institutions are placed under “No admission Category” due to following reasons:

- a) If the college do not apply for the Affiliation in the specific Academic Session.
- b) Due to any punitive action against the institution etc.

But, there are no norms in the affiliation handbook of the University, if the college wants to apply in the next Academic Session, after the No Admission Category.

In view of the above and as per the approval of the then Vice chancellor, it was decided that the institutions which were placed under “No Admission Category” in the previous years and applies for continuation of affiliation after the break. In such cases continuation of affiliation fee, Sports & Youth

fee and the inspection fee of the existing courses shall be charged as per column-2.

However in addition to continuation, if the institutions applies for any kind of variation , then norms for variations in application as specified in the column no.3. (**Annexure-V Page No. 36**).

The matter is placed before the Finance Committee for ratification.

ITEM NO: 14.7 a) RATIFICATION REGARDING ENHANCEMENT IN JUDGES HONORARIUM

Honorarium of the judges for the judgment of various events held during Youth Festival was approved in 2015.

Most of the judges had shown concern regarding the amount of Honorarium paid to them. So it was proposed to enhance the amount of Honorarium.

7th Culture executive meeting was held on 4th October 2022 and the agenda on enhancing in the honorarium was taken vide item no.7.5 and in that honorarium for Judgment for Judges were increased as per the details below:

Existing	Revised in 7 th Cultural executive committee meeting
Rs 1000/- for judgment of one event	Rs 1500/- for judgment of one event
Rs 1500/- for judgment of two events	Rs 2000/- for judgment of two events
Rs 2000/- for judgment of three or more events	Rs 2500/- for judgment of three or more events

Thee above rates were approved by the then Vice Chancellor. Minutes of meeting are attached at **Annexure –VI, Page No. 37 to 39**).

On an average 40 Judges are invited for the judgment of various events and with the increase of Rs. 500/- the total financial liability in the whole year will be approx. 20000/-.

Matter is placed for ratification please.

ITEM NO: 14.7 b) RATIFICATION REGARDING ENHANCEMENT IN PARTIAL FINANCIAL AID FOR THE CONDUCT OF INTER ZONAL YOUTH FESTIVALS.

Financial Aid of Rs. 4 Lac for the conduct of Youth Festival to the host Institution along with the registration fee of participating colleges was approved in 2015. Considering the increase in cost of all materials/items, it was proposed to increase the financial aid to 5 Lac minimum to conduct such Inter Zonal Youth Festivals as expenditure is much higher than this.

The 8th culture executive committee was held on 16.08.2023 and item no.8.5 regarding the enhancement in partial aid was discussed. The committee agreed on paying 6 lacs for two days function and Rs. 7 lakh for three day function. The same was approved by the then Vice Chancellor. Approved Minutes of Meeting is attached at **Annexure –VII, Page No. 40 to 42.**

The financial liability per year is Rs. 2 lakh for two day function and Rs. 3 lakh for three day function.

Matter is placed for ratification please.

ITEM NO: 14.7 c) RATIFICATION FOR ENHANCEMENT IN GRANT IN AID FOR THE PREPARATION OF NATIONAL LEVEL INTER UNIVERSITY YOUTH FESTIVAL COMPETITION.

Grant in Aid by the university to the participating institutions/ colleges to prepare the various items for inter varsity competitions was approved in 2015. Due to increase in the rates of coaching & other related materials, participating colleges/ institutions are facing problem regarding the same, So it was proposed to enhance these existing rates. Agenda was taken vide item no. 8.6 in the 8th cultural executive committee meeting held on 16.08.2023 and the rates were revised as under:

- a) For Group events : Rs 25,000/- to 40,000/-
- b) For Solo events : Rs 10,000/- to 15,000/-

The above rates were approved by the then Vice Chancellor. The approved minutes of meeting is attached at **Annexure –VII, Page No. 40 to 42.**

There are approximately 8 group items and 9 solo items and according to the new rates the additional liability shall be 165000/- (15000 x 8 + 5000 x 9) per year.

Matter is placed for ratification please.

ITEM NO: 14.7 d) REGARDING CHARGES FOR CONDUCTING MUSICAL CONCERTS.

Some movie / production houses have shown interest to organize musical concert in the campus as a ticketed show. Agenda was taken in the 8th cultural executive committee meeting held on 16.08.2023. To increase the revenue of the university it was proposed to allow the conduct of such events and amount of Rs. 50,000/- per show to be deposited by the organizer through Cheque / DD. No Other facilities / services will be provided except the venue and parking space. As per discussion, the elaborated terms and conditions are as follows:

1. The event organizers shall make appropriate security arrangements for the conduct of events.
2. The organizers will be responsible for any damage to any movable or immovable property of the institute.
3. The organizers will ensure the cleanliness of all the venues / premises used for the purposes of event.
4. All arrangements for power supply for the event at the venue is to be made by the organizers.
5. The University does not hold any responsibility for the safety and security of your setups, equipment, devices or other belongings.
6. Administrative approval for conducting this live concert is to be taken by the event organizers from the Bathinda District Administrative in advance.
7. Emergency services (if required) will have to kept stand by the vicinity by the event organizers.

Matter was placed before the committee for consideration and the committee approved an amount of Rs. 75000/-+GST is to be charge for the above. The above rates were approved by the then Vice Chancellor. The approved minutes of meeting is attached at **Annexure –VII, Page No. 40 to 42.**

Submitted for Ratification please.



Maharaja Ranjit Singh Punjab Technical University

Badal Road, Bathinda -151001

Annexure - I

(Established by Govt. of Punjab vide Punjab Act No. 5 of 2015)

(Finance & Accounts)

Ref. No. MRSPTU/ACCT/23-24/37

Dated : 21/04/2023

To

- 1 **Vice Chancellor,**
Maharaja Ranjit Singh Punjab Tech. University,
Bathinda **:Chairman**
- 2 **Principal Secretary, Govt. of Punjab,**
Deptt. of Finance,
Chandigarh **:Member**
- 3 **Principal Secretary, Govt. of Punjab,**
Deptt. of Technical Education & Industrial Training
Chandigarh **:Member**
- 4 **Director,**
Deptt. of Technical Education & Industrial Training
Chandigarh. **:Member**
- 5 **Registrar,**
Maharaja Ranjit Singh Punjab Technical University,
Bathinda **:Member**
(Nominee of Chairman, BOG)

Sub: **Approved Minutes of 13th Meeting of Finance Committee of MRSPTU, Bathinda.**

Respected Sir,

Please find enclosed herewith the approved minutes of 13th Meeting of Finance Committee of Maharaja Ranjit Singh Punjab Technical University, Bathinda held on 20 April 2023 (Thursday) at 11:30 AM through video conference and in person at MRSPTU, Bathinda under the chairmanship of Vice Chancellor-cum-Chairman Finance Committee, Maharaja Ranjit Singh Punjab Technical University, Bathinda for your kind information and record Please.


20/4/23
**Member Secretary (FC)-cum
Prof. Incharge (Finance)**

Sub: Minutes of 13th Meeting of Finance Committee of MRSPTU, Bathinda.

13th Meeting of Finance Committee of Maharaja Ranjit Singh Punjab Technical University, Bathinda was held 20th April 2023 (Thursday) at 11:30 AM through Video conference and in person at MRSPTU, Bathinda under the Chairmanship of Prof. Buta Singh Sidhu, Vice Chancellor-Cum-Chairman, Finance Committee. The Following were present:

- | | | |
|----|--|---|
| 1. | Sh. Darshan Singh Sidhu
Additional Director
Department of Tech Edu & Industrial Training. | :Member
(Nominee of PSTE) |
| 2 | Sh. Darshan Singh Sidhu
Additional Director
Department of Tech Edu & Industrial Training. | :Member
(Nominee of DTE & IT) |
| 3 | Sh. Jatinder Kumar,
Under Secretary, Finance
Govt. of Punjab | :Member
(Nominee of PS Finance) |
| 4 | Dr. Gurinder Pal Singh Brar
Registrar,
MRSPTU, Bathinda | : Member
(Nominee of Chairman, BOG) |
| 5 | Prof. Harish Kumar Garg,
Prof. Incharge (Finance)
MRSPTU, Bathinda | :Member Secretary (FC) |

The Following Points were discussed in the meeting and the Minutes of Meeting are as under:

ITEM NO. 13.1 CONFIRMATION OF THE MINUTES OF 12th MEETING OF FINANCE COMMITTEE.

Decision: Confirmed

ITEM NO. 13.2 ACTION TAKEN REPORT ON THE MINUTES OF 12th MEETING OF FINANCE COMMITTEE.

Decision: Noted.

ITEM No. 13.3 PENDING DUES OF COLLEGES (AFFILIATED, CLOSED AND SHIFTED TO IKGPTU).

Decision: The matter was deliberated and the item was approved.

ITEM NO. 13.4 SUPPLY, INSTALLATION, TESTING & COMMISSIONING OF HARD DISKS FOR NVR, LED FOR CAMERA VIEWS AND UPS 1 KVA IN DIFFERENT LOCATIONS OF NEW BUILDINGS OF MRSPTU, BATHINDA

Decision: The matter is approved.

ITEM NO. 13.5 REVISED BUDGET FOR F.Y 2022-23 AND PROPOSED BUDGET FOR F.Y 2023-24

Decision: The revised Budget for F.Y 2022-23 and the Proposed Budget for F.Y 2023-24 approved.

SUPPLEMENTARY AGENDA

ITEM NO. 13.1 RATIFICATION REGARDING THE REVISED AFFILIATION FEE CHARGED BY THE UNIVERSITY, W.E.F ACADEMIC SESSION 2023-24

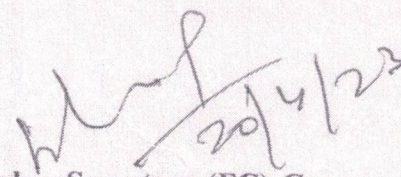
Decision: Ratified.

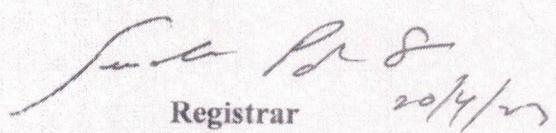
ITEM NO. 13.2 BUDGET FOR APRIL 2023

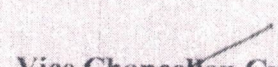
Decision: Ratified.

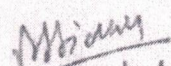
The Meeting ended with thanks to the chair.

Minutes of Meeting are put up for approval Please


Member Secretary (FC)-Cum
Prof. Incharge (Finance)


Registrar


Vice Chancellor-Cum
Chairman, Finance Committee.


20/4/2023

Government of Punjab
Department of Finance
Directorate of Institutional Finance & Banking
Plot No.2A, Vit-te-Yojana Bhawan, Sec. 33A, Chandigarh
Ph.0172-2660028, 2660034
E-Mail dfinancebanking@gmail.com &
dydirector.difb@punjab.gov.in

Subject: Empanelment and Ranking of Banks- Guidelines for placement of funds by Govt. Departments / Corporations / Boards / Local Bodies / Agencies etc.

This is in continuation to letter I.D. No. III/1/2023/IF/1/279-496 dated 10/04/2023 issued by the Government of Punjab, Department of Finance, Directorate of Institutional Finance & Banking vide which list of 20 empanelled banks based upon their performance as on 31/03/2022 in the State was issued.

2. Now, as per the existing empanelment criteria and as per the data of 164th SLBC Agenda Booklet performance of 5 banks was analysed.

3. Based upon such analysis, a fresh list of 21 empanelled banks is being issued which is as under:

Name of Bank	RANK
Central Bank of India	1
Punjab Gramin Bank	2
Canara Bank	3
Punjab National Bank	4
Punjab & Sind Bank	5
State Bank of India	6
Union Bank of India	7
Bank of India	8
UCO Bank	9
Indian Overseas Bank	10
Indian Bank	11
HDFC Bank	12
Indusind Bank	13
ICICI bank	14
Bank of Baroda	15
Axis Bank Ltd	16
IDBI Bank Ltd	17
Capital Small Finance Bank	18
AU Small Finance Bank	19
Punjab State Co-operative Bank**	20
Kotak Mahindra Bank	21

**Empanelled as special case.

Secretary Finance-Cum-Director
Institutional Finance and Banking, Punjab

To

1. All the Financial Commissioners, Principal Secretaries and Administrative Secretaries to Government of Punjab.
2. All the Heads of Departments of the State of Punjab.
3. All the Commissioners of Divisions, Dy. Commissioners in Punjab
4. All the Managing Directors, Chief Executives of Corporations/ Boards/ Companies/ Autonomous Bodies in Punjab.
5. The State Informatics Officer, NIC, Punjab for necessary modifications on eDMS Portal.

I.D. No. III/1/2023/IF/1/ 731-948

Dated: 17/8/2023

BRANCH
Jary No. 2650/13
Dated 13-2-2020

No. 2/19/2016-2FPPC/198

Government of Punjab

Department of Finance

(Finance Pension Policy & Coordination Branch)

dated 12/02/2020

To,

Dated 05-02-2020

All Heads of the Departments,
Commissioners of Divisions,
Registrar, Punjab and Haryana High Court,
District and Sessions Judges and,
Deputy Commissioners in the State,

PAF/2650/13

Dated 12/2/2020

Sub:

Increase in the matching share of the Government of Punjab 10% of Basic Pay+DA to 14% of Basic Pay+DA under New Defined Contributory Pension Scheme.

Sir/Madam,

I am directed to refer to this department Letter No. 3/72/2003-

3FPPC/7280, Dated 12.12.2006, which was amended vide this department

Letter no 3/72/2003-3FPPC/639 dated 25.05.2011 regarding the subject

cited above and to say that under sub.Para (2) of Para 2 letter dated

25.05.2011, it has been provided that Government Employees will have to make

contribution of 10% of Basic Pay+DA and the Government will make equal

matching contribution.

2 The Government of Punjab has decided to enhance its monthly

matching contribution from 10% to 14% of Basic Pay+ DA for its employees

covered under the New Pension Scheme.

3 Sub-Para 2 of the above cited letter dated 25/05/2011 is

therefore, substituted as under :

1 "The monthly contribution would be 10% of the Basic Pay+DA to be paid by the employees and 14% of the Basic

Pay+DA would be paid by the Punjab Government as matching

Sangit
(SANGITA)

Deputy Secretary, Finance

Dated, Chandigarh 05-02-2020.

(ii) The Chief Secretary to Government Punjab, Chandigarh.

(ii) All the Financial Commissioners and the Principal Secretaries to Government of Punjab.

(iii) All the Administrative Secretaries to the Government of Punjab.

(iv) The Advocate General, Punjab, Chandigarh.

(v) Resident Financial Commissioner, Punjab, Punjab Bhawan, Copernicus Marg, New Delhi.

Superintendent

Endst. No. 2/19/2016-2FPPC/200-201 Dated, Chandigarh 05-02-2020

i) The Accountant General (Audit), Punjab, Chandigarh.

ii). The Accountant General (A&E) , Punjab, Chandigarh,

Superintendent

Encls. No. 2/19/2016-2FPPC/202 Dated, Chandigarh 05-02-2020

is forwarded to the following for information and necessary action:-

11/10/2010, Government of Himachal Pradesh, Finance Department,

Secretary, Government of Haryana, Finance Department, Chandigarh.

Chandigarh (U.T) Chandigarh.

© 1997 by the Internal Audit Organization (R) Sector 33A,

THE 2000-2001 SEASON'S PLANT CHARTER.

2. Postgraduate Class (Finance and Account), IAO, Punjab, in the State

Office: New Village Scheme, Vitte Yeha Bhawan Sector-33A

Treasurer/Treasury Officers in the State

Resident Punjab State Accounts Services Association (Registered)
Yojna Bhawan Sector 33A, Chandigarh.

2. *intended*

ITEM NO. 10.5

INCREASE IN MATCHING SHARE OF EMPLOYER FROM 10% TO 14% OF BASIC PAY + DA UNDER NEW DEFINED CONTRIBUTORY PENSION SCHEME (NPS).

Consequent upon adoption of NPS Scheme in the 4th meeting of Board of Governors of this University, a circular was issued vide No. 225 dated 13.01.2017 in this regard. The University is contributing @10% to the NPS Accounts of the employees recruited by the University (*Annexure- IV Page No 64*).

Now, the Ministry of Finance, Govt. of Punjab vide Notification No.2/9/2016-2FPPC/198 dated 05.02.2020 has decided to enhance its monthly matching share from 10% to 14% of basic pay + DA for its employees covered under the New Pension Scheme with effect from 01.04.2019 (*Annexure- V Page No .65 to 67*).

Matter was taken in 9th FC meeting vide agenda item no 9.5 (7.11), wherein the committee recommended to keep in abeyance till the approval of grant from govt. or to consider depending upon the financial position of the University.

As the employees of this University are also paid salary & other emoluments on the pattern of Govt. of Punjab., the same is required to be implemented as per above Notification of Govt. of Punjab.

The matter is placed before the Finance Committee for deliberations and appropriate decision please.

ITEM No. 10.4. REGARDING SPECIAL ALLOWANCE TO CAMPUS DIRECTOR/ DIRECTORS OF CONSTITUENT COLLEGES.

Decision: As in case of additional charge, the special allowance is not admissible. Therefore it was decided to recover the excess amount paid to the officiating Campus Directors.

ITEM No. 10.5. INCREASE IN MATCHING SHARE OF EMPLOYER FROM 10% to 14% OF BASIC PAY + DA UNDER NEW DEFINED CONTRIBUTORY PENSION SCHEME (NPS).

Decision: It has been decided that increase in financial liability be calculated and put up again before Finance Committee meeting with the details to meet out this expenditure.

ITEM No. 10.6. REGARDING CONTINUATION OF C.P.F. SCHEME w.r.t. Dr. AGYAPAL SINGH, DEPUTY REGISTRAR/DEPUTY CONTROLLER OF EXAMINATION.

Decision: For the time being NPS to be continued. The amount received as CPF from his previous employers to be maintained at University level. The case regarding providing of CPF option should be finalized by the constituted committee as per item no. 10.8 in consultation with Finance Department.

ITEM No. 10.7. REGARDING OPTION FOR G.P.F. PENSION SCHEME/ C.P.F. TO EMPLOYEES WHO JOINED DURING 01-01-2004 TO 09-07-2012.

Decision: Deferred.

ITEM No. 10.8. REVISION OF PAY SCALE FOR THE POST OF PROGRAMMER.

Decision: The matter was discussed in detail and the following committee is constituted to look into further career upgradation opportunities.

1. Sh. Mohanbir Singh Sidhu, Additional Director, DTE & IT
2. Registrar, MRSPTU, Bathinda.
3. Finance Officer, MRSPTU, Bathinda.

ITEM No. 10.9. REVISION OF RATES FOR FACULTY ON CONSOLIDATED SALARY/LECTURE BASIS.

Decision: The nominee of Principle Secretary informed that the case regarding the salary of employees working on consolidated or fix salary in higher education department is under consideration with Finance Department and it was decided to implement the same as and when the decision was finalized by the Govt.

In the meantime, keeping in view that these faculty members are working since so many years on consolidated salary of Rs. 21600/- therefore the committee has approved that the salary of faculty working on consolidated/lecture basis to be revised to Rs. 35,000/- p.m. (for Ph.D faculty) and Rs. 30,000/- p.m. (for non-Ph.D) as per the proposal put up in the 9th meeting of BOG vide agenda item 9.12. This is to be implemented from the month March, 2022 till the decision of the Govt. in this case.

ITEM No. 10.10. EXEMPTION OF FINE ON LATE PAYMENT CHARGES FROM AFFILIATED COLLEGES.

Decision: The committee has deliberated and asked to put up the detailed policy document in this regard.

Maharaja Ranjit Singh Punjab Technical University, BATHINDA - 151001

All Departments

NPS Register for the month of Jul, 2024

Sr. No	Name	Designation	University Cont. to NPS	NPS Subs.	NPS Recovery	Total
1	Dr. Amit Bhatia (PHM1005)	Professor	15,536.00	15,536.00	0.00	31,072.00
2	Dr. Amit Kumar Manocha (ELE1037)	Professor	14,642.00	14,642.00	0.00	29,284.00
3	Dr. Ashish Baldi (PHM1001)	Professor	16,483.00	16,483.00	0.00	32,966.00
4	Dr. Gurpreet Singh (CSE1044)	Professor	15,536.00	15,536.00	0.00	31,072.00
5	Dr. Kawaljit Singh (FDT1001)	Professor	15,536.00	15,536.00	0.00	31,072.00
6	Dr. Iqbal Singh Brar (LIB1007)	Librarian	16,744.00	16,744.00	0.00	33,488.00
7	Dr. Munish Kumar (COA10113)	Associate Professor	8,018.00	8,018.00	0.00	16,036.00
8	Dr. Kewal Kumar (CHM10117)	Assistant Professor	8,250.00	8,250.00	0.00	16,500.00
9	Dr. Satpal Singh (MCE10134)	Assistant Professor	8,260.00	8,260.00	0.00	16,520.00
10	Dr. Shweta Rani (ECE10120)	Assistant Professor	8,260.00	8,260.00	0.00	16,520.00
11	Dr. Anil Jindal (MCE10135)	Assistant Professor	8,260.00	8,260.00	0.00	16,520.00
12	Dr. Anju Sharma (COA2321)	Assistant Professor	8,250.00	8,250.00	0.00	16,500.00
13	Dr. Ankita Kataria (FDT10024)	Assistant Professor	1,638.00	1,638.00	0.00	3,276.00
14	Dr. Barinderjeet Singh Toor (FDT10025)	Assistant Professor	1,638.00	1,638.00	0.00	3,276.00
15	Dr. Gagan Gupta (PHY1015)	Assistant Professor	8,260.00	8,260.00	0.00	16,520.00
16	Dr. Harmesh Kumar (MCE2322)	Assistant Professor	1,638.00	1,638.00	0.00	3,276.00
17	Dr. Himanshu Mishra (AAE23227)	Assistant Professor	1,638.00	1,638.00	0.00	3,276.00
18	Dr. Kamaljit Singh Boparai (MCE10133)	Assistant Professor	8,260.00	8,260.00	0.00	16,520.00
19	Dr. Kanwaljit Singh (MCE2321)	Assistant Professor	1,638.00	1,638.00	0.00	3,276.00
20	Dr. Kirandeep Kaur (CHM1016)	Assistant Professor	8,007.00	8,007.00	0.00	16,014.00
21	Dr. Manoj Sharma (ECE10124)	Assistant Professor	8,260.00	8,260.00	0.00	16,520.00
22	Dr. Meenu (CHM10116)	Assistant Professor	7,731.00	7,731.00	0.00	15,462.00
23	Dr. Mukesh (MTH10111)	Assistant Professor	8,250.00	8,250.00	0.00	16,500.00
24	Dr. Navjot Kanwar (PHM10042)	Assistant Professor	1,638.00	1,638.00	0.00	3,276.00
25	Dr. Pooja Devi (PHY10113)	Assistant Professor	7,286.00	7,286.00	0.00	14,572.00
26	Dr. Pritpal Singh (MGT1013)	Assistant Professor	8,260.00	8,260.00	0.00	16,520.00
27	Dr. Satnam Singh (PHY10112)	Assistant Professor	8,242.00	8,242.00	0.00	16,484.00
28	Dr. Sudhanshu Pratap Singh (CHM10115)	Assistant Professor	8,250.00	8,250.00	0.00	16,500.00
29	Dr. Sukhwinder Singh (SPO1013)	Assistant Professor	8,260.00	8,260.00	0.00	16,520.00
30	Dr. Varinder Singh (PHM10041)	Assistant Professor	1,638.00	1,638.00	0.00	3,276.00
31	Dr. Ved Parkash (ELE10119)	Assistant Professor	8,007.00	8,007.00	0.00	16,014.00
32	Dr. Veena Sharma (PHY10111)	Assistant Professor	8,260.00	8,260.00	0.00	16,520.00
33	Mr. Kapil Arora (ARC10121)	Assistant Professor	6,333.00	6,333.00	0.00	12,666.00
34	Ms. Amandeep Kaur (ARC1015)	Assistant Professor	6,333.00	6,333.00	0.00	12,666.00
35	Ms. Kajal Handa (ARC1016)	Assistant Professor	6,148.00	6,148.00	0.00	12,296.00
36	Ms. Meenu Chaudhary (ARC10122)	Assistant Professor	6,333.00	6,333.00	0.00	12,666.00
37	Shruti Chopra (PHM10046)	Assistant Professor	1,638.00	1,638.00	0.00	3,276.00
38	Wineet Chawla (AGR1003)	Assistant Professor	1,638.00	1,638.00	0.00	3,276.00
39	Amanpreet Kaur (CDC1002)	Assistant Registrar	7,742.00	7,742.00	0.00	15,484.00
40	Dr. Rakesh Kumar (ADM1033)	Assistant Registrar	11,040.00	11,040.00	0.00	22,080.00
41	Jagseer Singh (ADM1055)	Assistant Registrar	7,742.00	7,742.00	0.00	15,484.00
42	Mr. Neeraj Kumar (ADM1004)	Assistant Registrar	9,246.00	9,246.00	0.00	18,492.00
43	Mr. Chander Gagandeep Singh (EXM1007)	Assistant Registrar	9,246.00	9,246.00	0.00	18,492.00
44	Arshinder Singh (LAW1001)	Senior Assistant	6,169.00	6,169.00	0.00	12,338.00
45	Dr. Malkeet Singh (LIB1008)	Assistant Librarian	1,638.00	1,638.00	0.00	3,276.00

46	Jaswinder Singh (CHM10119)	Junior Assistant	5,520.00	5,520.00	0.00	11,040.00
47	Mr. Ajay Kumar (ADM10016)	Junior Assistant	5,520.00	5,520.00	0.00	11,040.00
48	Mr. AmanPreet (EXM1005)	Junior Assistant	5,520.00	5,520.00	0.00	11,040.00
49	Mr. Ankush Garg (OTR1004)	Junior Assistant	5,686.00	5,686.00	0.00	11,372.00
50	Mr. Anmol Rattan (EXM1004)	Junior Assistant	5,686.00	5,686.00	0.00	11,372.00
51	Mr. Baljinder Singh (CDC1001)	Junior Assistant	5,686.00	5,686.00	0.00	11,372.00
52	Mr. Gagandeep (ADM10012)	Junior Assistant	5,520.00	5,520.00	0.00	11,040.00
53	Mr. Gurbax Singh (ADM1009)	Junior Assistant	5,520.00	5,520.00	0.00	11,040.00
54	Mr. Harish Kumar (EXM1003)	Junior Assistant	5,686.00	5,686.00	0.00	11,372.00
55	Mr. Hunny Garg (EXM1001)	Junior Assistant	5,686.00	5,686.00	0.00	11,372.00
56	Mr. Kailash Joshi (OTR1005)	Junior Assistant	5,686.00	5,686.00	0.00	11,372.00
57	Mr. Kamaljeet Singh (SWL1001)	Junior Assistant	5,686.00	5,686.00	0.00	11,372.00
58	Mr. Maninder Singh (OTR1008)	Junior Assistant	5,686.00	5,686.00	0.00	11,372.00
59	Mr. Pritpal Singh (OTR10012)	Junior Assistant	5,686.00	5,686.00	0.00	11,372.00
60	Mr. Puneet Garg (OTR1003)	Junior Assistant	5,686.00	5,686.00	0.00	11,372.00
61	Mr. Ramandeep Kumar (RND1001)	Junior Assistant	5,520.00	5,520.00	0.00	11,040.00
62	Mr. Sushil Singla (ACD1002)	Junior Assistant	5,520.00	5,520.00	0.00	11,040.00
63	Ms. Shabnam (COA1005)	Junior Assistant	5,520.00	5,520.00	0.00	11,040.00
64	Ms. Pushpa (EXM1002)	Junior Assistant	5,686.00	5,686.00	0.00	11,372.00
65	Vishu Garg (AAE2323)	Junior Assistant	5,023.00	5,023.00	0.00	10,046.00
66	Mandeep Sharma (ADM1044)	Programmer	6,928.00	6,928.00	0.00	13,856.00
67	Mr. Ashok Kumar (DIT1001)	Programmer	6,928.00	6,928.00	0.00	13,856.00
68	Mr. Rahul Garg (COA1006)	Programmer	6,928.00	6,928.00	0.00	13,856.00
69	Gurwinder Singh (MCE10140)	Clerk	5,023.00	5,023.00	0.00	10,046.00
70	Kapeesh Kathuria (EST10015)	Clerk	1,990.00	1,990.00	0.00	3,980.00
71	Lakhan Sharma (ADM1034)	Clerk	5,023.00	5,023.00	0.00	10,046.00
72	Manjeet Kaur (FDT10029)	Clerk	1,990.00	1,990.00	0.00	3,980.00
73	Mr. Amrinder Singh (OTR10044)	Clerk	5,023.00	5,023.00	0.00	10,046.00
74	Mr. Jagdev Singh (ADM10011)	Clerk	4,733.00	4,733.00	0.00	9,466.00
75	Mr. Kapil Sharma (OTR10045)	Clerk	5,023.00	5,023.00	0.00	10,046.00
76	Mr. Naresh Dhawan (PRO1002)	Clerk	5,023.00	5,023.00	0.00	10,046.00
77	Mr. Pankush Singla (EXM10012)	Clerk	5,023.00	5,023.00	0.00	10,046.00
78	Mr. Sandeep Kumar (TCP1001)	Clerk	5,023.00	5,023.00	0.00	10,046.00
79	Mr. Sunil (ADM10017)	Clerk	5,023.00	5,023.00	0.00	10,046.00
80	Mr. Tarun Bansal (RND1002)	Clerk	5,023.00	5,023.00	0.00	10,046.00
81	Ms. Navdeep Kaur (EXM10011)	Clerk	5,023.00	5,023.00	0.00	10,046.00
82	Ms. Sapna (FDT1003)	Clerk	5,023.00	5,023.00	0.00	10,046.00
83	Ms. Renu Bala (MTH10011)	Clerk	5,023.00	5,023.00	0.00	10,046.00
84	Sh. Rupinder Singh (ADM1041)	Clerk	5,023.00	5,023.00	0.00	10,046.00
85	Sila Mandal (EXM10014)	Clerk	1,990.00	1,990.00	0.00	3,980.00
86	Navsatinder Singh (LIB10010)	Library Assistant	2,990.00	2,990.00	0.00	5,980.00
87	Sonu (ELE10131)	JR. Technician	2,746.00	2,746.00	0.00	5,492.00
88	Avtar Singh (ADM10031)	Lab Attendant	1,800.00	1,800.00	0.00	3,600.00
89	Manohar Lal (ADM10030)	Lab Attendant	1,800.00	1,800.00	0.00	3,600.00
90	Tushar Rai (ADM10035)	Lab Attendant	1,800.00	1,800.00	0.00	3,600.00
91	Chiranjeev Singh (ADM10032)	Peon	1,800.00	1,800.00	0.00	3,600.00
92	Dev Raj (EST10014)	Junior Engineer	6,941.00	6,941.00	0.00	13,882.00
93	Mr. Rajindervir Singh (EXM1008)	Junior Engineer	7,369.00	7,369.00	0.00	14,738.00
			5,77,581.00	5,77,581.00	0.00	11,55,162.00

Nothing file Annexure - V

ਮਹਾਰਾਜਾ ਰਣਜੀਤ ਸਿੰਘ ਪੰਜਾਬ ਟੈਕਨੀਕਲ ਯੂਨੀਵਰਸਿਟੀ, ਬਠਿੰਡਾ।

ਵਿਸ਼ਾ : ਐਫੀਲਿਏਸ਼ਨ ਦੀ ਲਗਾਤਾਰਤਾ ਵਿੱਚ ਬਰੇਕ ਤੋਂ ਬਾਅਦ ਐਫੀਲਿਏਸ਼ਨ ਦੇਣ ਸੰਬੰਧੀ।

ਯੂਨੀਵਰਸਿਟੀ ਵੱਲੋਂ ਅਕਾਦਮਿਕ ਸੈਸ਼ਨ 2022-23 ਦੀ ਐਫੀਲਿਏਸ਼ਨ (ਕੋਰਸਾਂ ਦੀ ਲਗਾਤਾਰਤਾ/ਨਵੇਂ ਕੋਰਸ ਜਾਂ ਨਵਾਂ ਕਾਲਜ/ਸੀਟਾਂ ਵਿੱਚ ਵਾਧਾ/ਸੀਟਾਂ ਘਟਾਉਣਾ/ਕੋਰਸ ਜਾਂ ਕਾਲਜ ਬੰਦ ਕਰਨ ਆਦਿ) ਸੰਬੰਧੀ ਪ੍ਰਕਿਰਿਆ ਦਸੰਬਰ 2021 ਤੋਂ ਸ਼ੁਰੂ ਕੀਤੀ ਗਈ ਹੈ ਅਤੇ ਆਨਲਾਇਨ ਅਪਲਾਈ ਕਰਨ ਦੀ ਅੰਤਿਮ ਮਿਤੀ 25 ਮਾਰਚ 2022 ਨਿਰਧਾਰਿਤ ਕੀਤੀ ਗਈ ਹੈ।

ਪ੍ਰੰਤੂ, ਆਪ ਜੀ ਦੇ ਧਿਆਨ ਹਿੱਤ ਲਿਆਂਦਾ ਜਾਂਦਾ ਹੈ ਕਿ ਕਈ ਕਾਲਜਾਂ ਵੱਲੋਂ ਐਫੀਲਿਏਸ਼ਨ ਦੀ ਲਗਾਤਾਰਤਾ (Continuation of Affiliation) ਲਈ ਯੂਨੀਵਰਸਿਟੀ ਨੂੰ ਅਪਲਾਈ ਨਹੀਂ ਕੀਤਾ ਜਾਂਦਾ ਜਾਂ ਯੂਨੀਵਰਸਿਟੀ ਵੱਲੋਂ ਕਿਸੇ ਹੋਰ ਕਾਰਨਾਂ ਕਰਕੇ ਕਾਲਜਾਂ ਨੂੰ No Admission Category ਵਿੱਚ ਪਾ ਦਿੱਤਾ ਜਾਂਦਾ ਹੈ ਤਾਂ ਇਸ ਤਰ੍ਹਾਂ ਕਾਲਜਾਂ ਦੀ ਐਫੀਲਿਏਸ਼ਨ ਦੀ ਲਗਾਤਾਰਤਾ ਵਿੱਚ ਬਰੇਕ ਆ ਜਾਂਦੀ ਹੈ ਅਤੇ ਉਹ ਕਾਲਜ ਉਸ ਅਕਾਦਮਿਕ ਸੈਸ਼ਨ ਵਿੱਚ ਵਿਦਿਆਰਥੀਆਂ ਦੇ ਦਾਖਲੇ ਨਹੀਂ ਕਰ ਸਕਦਾ।

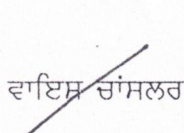
ਅਕਾਦਮਿਕ ਸੈਸ਼ਨ 2022-23 ਦੀ ਐਫੀਲਿਏਸ਼ਨ ਪ੍ਰਕਿਰਿਆ ਦੌਰਾਨ ਕਈ ਕਾਲਜਾਂ ਪਾਸੋਂ ਬੇਨਤੀ ਪੱਤਰ ਪ੍ਰਾਪਤ ਹੋਏ ਹਨ ਜਿਸ ਦੀ ਐਫੀਲਿਏਸ਼ਨ ਵਿੱਚ (ਇੱਕ ਸਾਲ ਜਾਂ ਇਸ ਤੋਂ ਜ਼ਿਆਦਾ) ਦੀ ਬਰੇਕ ਹੈ ਅਤੇ ਹੁਣ ਇਹ ਕਾਲਜ ਐਫੀਲਿਏਸ਼ਨ ਲੈਣਾ ਚਾਹੁੰਦੇ ਹਨ।

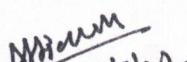
ਇਸ ਲਈ ਐਫੀਲਿਏਸ਼ਨ ਦੀ ਬਰੇਕ ਤੋਂ ਬਾਅਦ ਐਫੀਲਿਏਸ਼ਨ ਦੇਣ ਸੰਬੰਧੀ ਨਿਯਮ ਯੂਨੀਵਰਸਿਟੀ ਦੀ Affiliation Process Handbook ਵਿੱਚ ਉਪਲਬੱਧ ਨਾ ਹੋਣ ਕਾਰਨ ਇਸ ਤਰ੍ਹਾਂ ਦੇ ਕੇਸਾਂ ਦਾ ਨਿਪਟਾਰਾ ਕਰਨ ਵਿੱਚ ਵਿਭਾਗ ਨੂੰ ਕਾਫੀ ਦਿੱਕਤ ਆਉਂਦੀ ਹੈ। ਇਸ ਲਈ ਇਸ ਤਰ੍ਹਾਂ ਦੇ ਕੇਸਾਂ ਦੇ ਨਿਪਟਾਰੇ ਹਿੱਤ ਉਕਤ ਕਾਲਜਾਂ ਤੋਂ ਸੈਸ਼ਨ ਦੀ ਬਣਦੀ Continuation of Affiliation ਫੀਸ ਅਤੇ ਕੋਰਸਾਂ ਦੀ ਇਨਸਪੈਕਸ਼ਨ ਫੀਸ ਲੈਣ ਅਤੇ ਐਫੀਲਿਏਸ਼ਨ ਦੀ ਪ੍ਰਕਿਰਿਆ ਕਰਨ ਉਪਰੰਤ ਕਾਲਜਾਂ ਨੂੰ ਐਫੀਲਿਏਸ਼ਨ ਦੇਣ ਦੀ ਪ੍ਰਵਾਨਗੀ ਦਿੱਤੀ ਜਾਵੇ ਜੀ।

ਆਪ ਜੀ ਦੀ ਪ੍ਰਵਾਨਗੀ ਹਿੱਤ ਪੇਸ਼ ਹੈ ਜੀ।


ਡਾਇਰੈਕਟਰ
ਕਾਲਜ ਡਿਵੈਲਪਮੈਂਟ ਕੌਂਸਲ


ਰਜਿਸਟਰਾਰ


ਵਾਇਸ ਚਾਂਸਲਰ


17/3/22

Sub: Minutes of 7th Meeting of Cultural Executive Committee, MRSPTU, Bathinda

The 7th meeting of Cultural Executive Committee of Maharaja Ranjit Singh Punjab Technical University, Bathinda was held under the chairmanship of Dr. Buta Singh Sidhu, Hon'ble Vice Chancellor, MRSPTU, Bathinda on 04.10.2022 (Tuesday) at 11:30 AM in the Committee Room (adjoining the VC office), MRSPTU Bathinda. The following were present:

1. Dr. Buta Singh Sidhu, Vice Chancellor, MRSPTU, Bathinda.
2. Dr. Gurinder Pal Singh, Registrar, MRSPTU, Bathinda.
3. Dr. Paramjeet Singh, Dean Student Welfare, MRSPTU, Bathinda
4. Dr. Bhupinder Pal Singh Dhot, Director, Sports & Youth Welfare, MRSPTU, Bathinda.
5. Sh. Rajeev Arora, Station Director, FM Radio, Bathinda.
6. Dr. Nirmal Jaura, Associate Director, Communication, Punjab Agricultural University, Ludhiana.
7. S.Jaswinder Singh (on behalf of Co-ordinator), Aryans College of Pharmacy, Rajpura
8. Er. Rishanjot Kaur Dhaliwal, Cultural Coordinator, BFCET, Bathinda.
9. Ar. Amandeep Kaur, Cultural Council Member, MRSPTU, Bathinda.
10. Er. Navdeep Kaur Khiva, Cultural Council Member, MRSPTU, Bathinda.
11. Dr. Harmanjot Kaur, Cultural Council Member, MRSPTU, Bathinda.
12. Mr. Rahul Menon, Cultural Council Member, MRSPTU, Bathinda.
13. Er. Sukhjinder Singh, Cultural Council Member, MRSPTU, Bathinda.
14. Er. Harpreet Sharma, Cultural Council Member, MRSPTU, Bathinda.

The following decisions were taken:

- | | |
|---------------------|---|
| Item No. 7.1 | Confirmation of the proceedings of the 6th meeting of cultural Executive committee of MRSPTU, Bathinda. |
| Decision: | Confirmed |
| Item No. 7.2 | Action taken report on decision taken in the 6th meeting of cultural Executive committee of MRSPTU, Bathinda held on 4th October 2022. |
| Decision : | Confirmed |
| Item No. 7.3 | Observer's report & Suggestions of 7th Inter-Zonal Youth Festival 2022 |
| Decision: | Confirmed with the following suggestions :- |
| | a) Directorate of Youth Welfare has to provide technical specifications of sound to the host institute, host Institute shall ensure that the sound arrangements for all events on all venues should be of good quality. |
| | b) Stage compere should not take much time during the competitive items. |

- c) Next time onward office of Directorate, Youth Welfare should take suggestions from students for the Theme also, before finalizing the same.
- d) Certificate from Cultural coordinator regarding items per rule:
Participating colleges/Institutes of Youth festival has to submit the certificate that the participation in all events shall be as per the rules approved by University cultural council of MRSPTU, Bathinda
- e) Chairman of Cultural Executive Committee appreciated the efforts of Director, Youth Welfare & his team for successfully conducting 6th Inter Zonal Youth Festival.

Item No. 7.4

Decision:

Conduct of 7th Inter-zonal Youth festival for session 2022-23.

The cultural Executive committee under the chairmanship of Hon'ble Vice Chancellor, MRSPTU Bathinda has decided to conduct 7th inter-Zonal Youth festival in second week of Nov.2022 on Theme "Lehraunda Punjab". This time venue for same shall be Aryans College of Pharmacy, Rajpura. Exact date will be informed soon. Rules & Regulations for the 7th Inter zonal youth welfare to be held in Nov. 2022 will be sent to all before 13th October 2022 & shall also be available on university website for reference.

Item No. 7.5

Decision:

Enhancement in Judges Honorarium

The matter was presented before the cultural executive committee for consideration on Enhancement in Judges Honorarium.

Committee has approved for the enhancement in the honorarium for Judges as proposed subject to the condition of approval from the Finance committee of University.

Item No. 7.6.

Regarding addition of four items

On the basis of feedback of observers and cultural coordinators of various affiliated/constituent colleges regarding addition of more items for coming Youth Festival 2022, Directorate of Youth Welfare suggested the four following items.

- | | |
|--|-----------|
| 1. Folk instrument (solo) | (Music) |
| 2. Folk Orchestra | (Music) |
| 3. Traditional Fancy Dress Competition | (Theater) |
| 4. Bhand | (Theater) |

Decision:

After detailed deliberation & as per recommendations by Sh. Rajinder Arora, Station Director, F.M Radio, Bathinda and Dr.Nirmal Jaura, Associate Director, Communication, Punjab Agricultural University Ludhiana has approved only following three items.

- | | |
|--|-----------|
| 1. Folk instrument (solo) | (Music) |
| 2. Folk Orchestra | (Music) |
| 3. Traditional Fancy Dress Competition | (Theater) |

Rules of the same will be uploaded along with other rules.



Item No. 7.7

Decision:

Regarding Charges for conducting Musical concert.

Proposal has been approved as a onetime along with conditions. It has also proposed to prepare and put-up the agenda in next CEC meeting with logical enhancement. To propose the charges for conducting musical concert and other similar events a four member committee has been constituted.

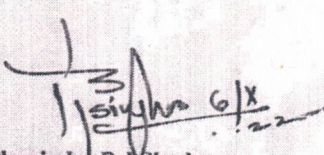
- | | |
|----------------------------|-----------------------------|
| 1. Registrar | MRSPTU, Bathinda (Chairman) |
| 2. Director Youth welfare | MRSPTU, Bathinda |
| 3. Dean Student welfare | MRSPTU, Bathinda |
| 4. Public Relation officer | MRSPTU, Bathinda |

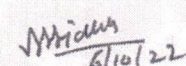
The committee has to submit their recommendations to the office of V.C MRSPTU preferably within one month.

Apart from above items of agenda, the following concerns/suggestions have been made by the committee members as table agenda with the permission of chair.

Sh. Rajeev Arora and Dr. Nirmal Jaura has pointed out the matter regarding deduction of income tax from the Remuneration/honorarium of Judges. Detailed discussion was held on this. Chairman, Cultural Executive Committee, Hon'ble V.C MRSPTU has directed Prof Incharge (F/P) to clarify regarding the same before forthcoming 7th Youth festival MRSPTU, So that the same can be implemented accordingly.

Meeting ended with thanks to the chair.


Dr. Bhupinder Pal Singh
Director Sports & Youth Welfare,
MRSPTU, Bathinda


Dr. Buta Singh Sidhu
Hon'be ~~Vice~~ Chancellor
Cum Chairman Cultural Executive Committee,
MRSPTU, Bathinda.

Sub:- Minutes of 8th Cultural Executive Committee Meeting of MRSPTU, Bathinda

The 8th Cultural Executive Committee Meeting of MRSPTU, Bathinda was held under the Chairmanship of Prof. Buta Singh Sidhu, Hon'ble Vice Chancellor of MRSPTU, Bathinda on 16-08-2023 (Wednesday) in the Committee room.

The following were present:

1. Dr. Gurinder Pal Singh, Registrar, MRSPTU, Bathinda
2. Dr. Paramjeet Singh, Dean Student Welfare, MRSPTU, Bathinda
3. Dr. Bhupinder Pal Singh Dhot, Director Sports & Youth Welfare, MRSPTU, Bathinda
4. Dr. Harish Garg, Finance Officer, MRSPTU, Bathinda
5. Sh. Rajeev Arora, Station Director, FM Radio, Bathinda
6. Dr. Nirmal Jaura, Dean Student Welfare, Punjab Agricultural University, Ludhiana
7. Dr. Amandeep Singh, Incharge Youthwelfare, Guru Nanak Dev University, Amritsar.
8. Er. Rishamjot Kaur Dhaliwal, (On the behalf of Principal), BFCET, Deon, Bathinda
9. Dr. Geetesh Gora, Director, Bharat Group of Colleges, Mansa
10. Dr. Gurpal Singh Rana, Principal, Young Scholar College, Handiaya, Barnala
11. Mr. Deepesh Kumar, Cultural Coordinator, Young Scholar College, Handiaya, Barnala
12. Ms. Gurwinder Gill, Cultural Co-coordinator Young Scholar College, Handiaya, Barnala
13. Mr. Jaswinder Singh, (On the behalf of Principal), Aryan College of Pharmacy, Patiala
14. Dr. Balraj Singh Sidhu, Director, (on the behalf of Cultural Co-ordinator), PSAEC, Patiala
15. Dr. Satpal Singh, Cultural Coordinator, GZS Campus College of Engineering & Technology, MRSPTU Bathinda
16. Er. Sikander Singh Sidhu Assistant Director Sports, MRSPTU, Bathinda
17. Ar. Amandeep Kaur, Member Cultural Council MRSPTU, Bathinda
18. Dr. Harmanjot Kaur, Member Cultural Council MRSPTU, Bathinda

The following members could not attend the meeting:

1. Cultural Coordinator, Ferozepur College of Engineering & Technology, Ferozeshah, Distt. Ferozepur.
2. Cultural Coordinator, SD College of Pharmacy Barnala.(Informed telephonically)

The following decisions were taken:

- Item no. 8.1:** Confirmation of the Proceedings of 7th meeting of Cultural Executive Committee of MRSPTU Committee of MRSPTU, Bathinda
- Decision:** Confirmed
- Item no. 8.2:** Action Taken report on decision taken in the 7th meeting of cultural Executive committee of MRSPTU, Bathinda held on 4.10.2022.
- Decision:** Item No. 7.5 of Action taken report regarding the enhancement of Honorarium of Judges was approved. The detailed Agenda Item of the same is to be submitted to Prof. Incharge Finance for further approval from the finance committee.

Item no. 8.3: **Observer's report & suggestions of 7th Inter-Zonal Youth Festival 2022**

Decision: Noted with following suggestions and decisions.

As discussed, many affiliated colleges do not participate in Youth festivals which was looked as a very serious concern. To promote more participation of affiliated colleges in Youth Festivals, it was decided to make participation mandatory for all affiliated colleges. In case of non participation by any Institute, University will charge a fine equal to double of the entry fees for the Youth Festival.

It was also decided that fine arts events scheduled for the second day be started early in the morning to optimize the time and to avoid overlapping/ clashes of events.

Item no. 8.4: **Conduct of 8th Inter-Zonal Youth Festival for Session 2023-24**

Decision: (i) It was decided to organize the 8th Inter-Zonal youth Festival in the second week of November-2023. Dates for the same shall be intimated to all later.

(ii) Directorate of Youth Welfare received consent from two affiliating colleges for hosting 8th Inter Zonal Youth of MRSPTU. Principal of YS college Handiaya also gave on spot consent to organize MRSPTU 8th Inter-Zonal Youth festival at their premises during this meeting. Keeping in view the participation & positions of the YS Handiaya in last 07 Inter Zonal Youth Festivals, committee members approved the same subject to the condition that officials of Directorate of Youth Welfare will visit to YS Handaya Campus before finalizing the venue.

(iii) Keeping in view the feedback received from students and unanimous consent of council members, the theme of 8th youth festival was decided as "*Meri Mitti Mera Desh*"

Prof. Balraj Singh Sidhu Director PSAEC, Patiala emphasized upon holding a meeting with Principals & Cultural Co-ordinators of affiliated colleges to stress upon the participation of maximum students in university activities. It was decided that the Directorate of Sports and Youth Welfare will conduct a meeting (online/offline) of Principals and Cultural members of affiliated institutes/colleges in collaboration with CDC department of the University. As far as possible this meeting should be clubbed with CDC meeting if they have any other proposed meeting.

Item no. 8.5: **Enhancement in partial Financial Aid for the conduct of Inter Zonal Youth Festivals.**

Decision: As per the earlier approval, University is contributing Rs. 4.0 lakhs apart from the entry fees collected by the host Institute from the participating colleges.

The committee decided to revise this financial assistance to the host Institute from Rs. 4.0 lakhs to Rs. 6.0 lakhs (maximum) for two days and Rs.7.0 lakhs (maximum) for three days including the entry fees for conduct of Inter - Zonal Youth Festival. Rest of expenditure will be born by the host Institute.

Item no. 8.6: **Enhancement in Grant in Aid for the Preparation of the National level Inter University Youth Festival Competition.**

The matter was presented before the cultural executive committee for consideration on enhancement of rates of coaching and other related material.

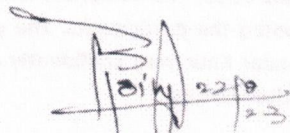
Decision: The Committee approved the proposed enhancement of rates for the expenditure on coaching and other related material for the preparation of National level Inter University Youth Festival subject to the condition of approval from the Finance Committee of the University.

- a) for Group events : Existing Rs. 25000/- to 40,000/- per event
- b) For Solo events: Existing Rs. 10,000/- to 15,000/- per event

Item no. 8.7: **Enhancement in fees for conducting musical concert in the university.**

Decision: The Committee approved the Charges for the same as Rs. 75000/- + GST.

Meeting ended with thanks to the Chair.



Director
Sports & Youth Welfare,
MRSPTU, Bathinda

Hon'ble Vice Chancellorcum-
Chairman, Cultural Executive Committee
MRSPTU, Bathinda

Midam
23/8/2023